



Forest Oak School Pupil Premium 2015-2016

The Pupil Premium Grant (PPG) provides funding for two purposes:

- Raising the attainment of disadvantaged pupils and closing the gap with their peers; and
- Supporting children and young people with parents in the regular armed forces

The PPG per pupil for 2015-6 is as follows: Disadvantaged pupils Pupil Premium per pupil Pupils in Year Groups R to 6 recorded as Ever 6 FSM £1300 Pupils in Year Groups 7 to 11 recorded as Ever 6 FSM £935 Looked After Children (LAC) £1900 Children adopted from care under the Adoption and Children Act 2002 and children who have left care under a Special Guardianship or Residence Order £1900 Service children Pupils in Year Groups R to 11 recorded as Ever 4 Service Child or in receipt of a child pension from the Ministry of Defence. £300

The Department for Education states that 'schools will have the freedom to spend the Premium, which is additional to the underlying schools budget, in a way they think will best support the raising of attainment for the most vulnerable pupils.'

PUPIL PREMIUM OVERVIEW 2015-16 – FOREST OAK SCHOOL

Number of pupils on roll (October 2015 census) 145

Pupils eligible for Pupil Premium 85

Total Pupil Premium Income £99,830

At Forest Oak School Pupil Premium is dedicated to raising the academic, social, emotional and vocational attainment of our most vulnerable pupils to ensure they achieve maximum independence. Funding is allocated to areas identified as priorities, linked to the School Improvement Plan and the needs of individual learners.

Forest Oak analyse the interventions regularly to consider impact and also consider the Sutton Trust research when identifying interventions that are likely to have maximum impact on learners' overall attainment. Priority areas and individual pupil progress are reviewed on an annual basis, based on barriers to learning, impact of interventions and learners' needs.

INTERVENTION	COST	IMPACT
Laptops for individual pupils x 4	£1,200	Increase in independent research, extension of homework and improved pupil progress
Installation of I board technology	£8,000	Increased access to technology, reduction in low level noise disruptions for pupils with ASC

Phonics intervention groups – 1x LSA	£25,000	Increase in confidence and pupil progress in reading in KS2 and KS3
Pupil well-being/ Behaviour interventions Rest & Relax LSA x 3 days	£18,000	Pupils increase in access to the curriculum – reduction in disruptive behaviour
Music therapy	£2,800	3 pupils accessed support and this led to an increase in communication and a reduction in emotional outbursts which in turn led to pupils accessing curriculum
Additional classroom LSA's	£50,000	Increase in pupil progress – additional 1:1 interventions, provision of emotional support.
Trips & visits subsidies for pupils	£500	Pupils able to access wider range of experiences which led to increased confidence, improved PSD skills
TOTAL	£113,500	